

MIAMI-DADE COUNTY, FLORIDA**COMBINED SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FOR THE FISCAL YEAR ENDED SEPTEMBER 30, 2002**

FEDERAL GRANTS	GRANT AWARD	Accrued/(Deferred) Revenue September 30, 2001	RECEIPTS		EXPENDITURES	Accrued/(Deferred) Revenue September 30, 2002
			FEDERAL	STATE/LOCAL		
CORPORATION FOR NATIONAL AND COMMUNITY SERVICES	\$ 2,348,994	\$ (712,097)	\$ 533,282	\$ 460,628	\$ 1,406,746	\$ (299,261)
U. S. DEPARTMENT OF AGRICULTURE	12,846,404	2,129,478	4,222,237	24,974	4,275,833	2,158,100
U. S. DEPARTMENT OF EDUCATION	231,000	16,103	70,361		54,258	
U.S. ENVIRONMENTAL PROTECTION AGENCY	2,295,077	321,024	372,329	389,594	970,525	529,626
U.S. DEPARTMENT OF HEALTH & HUMAN SERVICES	568,228,261	16,630,130	142,104,886	32,029,821	166,775,299	9,270,722
U.S. DEPARTMENT OF HOUSING & URBAN DEVELOPMENT	395,941,314	17,936,641	57,779,755	244,394	62,636,887	22,549,379
U.S. DEPARTMENT OF JUSTICE	30,171,830	(5,215,252)	9,558,960	1,448,287	15,423,568	(4,242,727)
U.S. DEPARTMENT OF LABOR	16,434,099	2,914,981	6,307,649	86,540	4,272,002	792,794
U.S. DEPARTMENT OF TRANSPORTATION	756,261,541	24,940,078	73,905,915	7,340,412	83,540,204	27,233,955
FEDERAL EMERGENCY MANAGEMENT AGENCY	1,095,393,117	6,144,448	51,985,441	13,882,158	42,109,553	(17,613,598)
OTHER GRANTING AGENCIES	40,840,776	8,746,861	4,620,342	61,582	6,588,800	9,108,672
TOTAL FEDERAL GRANTS	<u>\$ 2,920,992,413</u>	<u>\$ 73,852,395</u>	<u>\$ 351,461,157</u>	<u>\$ 55,968,390</u>	<u>\$ 388,053,675</u>	<u>\$ 49,487,662</u>

See accompanying Notes to the Schedule of Expenditures of Federal Awards.

See accompanying Notes to the Schedule of Expenditures of State Financial Assistance.

MIAMI-DADE COUNTY, FLORIDA

**COMBINED SCHEDULE OF EXPENDITURES OF STATE FINANCIAL ASSISTANCE
FOR THE FISCAL YEAR ENDED SEPTEMBER 30, 2002**

STATE GRANTS	GRANT AWARD	Accrued/(Deferred)	RECEIPTS		EXPENDITURES	Accrued/(Deferred)
		Revenue September 30, 2001	STATE	LOCAL		Revenue September 30, 2002
DEPARTMENT OF ENVIRONMENTAL PROTECTION	\$ 37,109,689	\$ (630,992)	\$ 3,873,559	\$ 2,837,359	\$ 10,007,391	\$ 2,665,481
DEPARTMENT OF CHILDREN AND FAMILIES	6,836,535	(107,442)	2,957,597	33,413	2,854,644	(243,808)
DEPARTMENT OF COMMUNITY AFFAIRS	44,781,275	(1,026,636)	1,521,135	105	1,416,703	(1,131,173)
DEPARTMENT OF TRANSPORTATION	922,274,766	2,812,534	25,585,934	22,960,956	56,616,360	10,882,004
OTHER STATE DEPARTMENTS	45,545,897	(5,571,606)	12,187,226	2,414,055	14,052,306	(6,120,581)
TOTAL STATE GRANTS	<u>\$ 1,056,548,162</u>	<u>\$ (4,524,142)</u>	<u>\$ 46,125,451</u>	<u>\$ 28,245,888</u>	<u>\$ 84,947,404</u>	<u>\$ 6,051,923</u>

See accompanying Notes to the Schedule of Expenditures of State Financial Assistance.

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